

State of California
Business, Transportation and Housing Agency
Department of Transportation

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AERONAUTICS FINANCIAL MATTERS
CAAP Allocations
Resolution: FDOA-2001-3
Action Item

CTC Meeting: May 2-3, 2001

Agenda Item: 2.7

Original Signed by _____

W. J. EVANS
Chief Financial Officer
May 1, 2001

CAAP ALLOCATIONS - 2000 AERONAUTICS PROGRAM (2000-01)

SUMMARY

The attached resolution proposes allocating \$845,000 for five projects from the 2000 Aeronautics Program.

RECOMMENDATION

The Department of Transportation (Department) recommends that the California Transportation Commission (Commission) approve Resolution FDOA-2001-3, allocation of California Aid to Airports Program (CAAP) funds for Fiscal Year (FY) 2000-01.

BACKGROUND

In March 2000, the Commission adopted the 2000 Aeronautics Program consisting of 74 projects and \$15,976,000. The 2000-01 year of the 2000 Aeronautics Program also includes eleven unallocated prior year projects for \$1,420,000.

The overall cost for the Mefford Field Airport project (Project No. Tul-6-00-1) has increased from \$91,000 to \$171,000, a difference of \$80,000. This increase is due to the runway and taxiway requiring an overlay as opposed to a slurry seal that was not factored in the original project estimate and to the substantial increase in the cost of materials. The additional funding is available from a previously programmed but withdrawn 2000 CAAP Project.

The overall cost for the Sierraville-Dearwater Airport project (Project No. Sie-1-00-1) has increased from \$164,000 to \$229,000, a difference of \$65,000. This increase is due to the runway further deteriorating since the original estimate and to the a substantial increase in the cost of materials. The additional funding is available from a previously programmed but withdrawn 2000 CAAP Project.

Attachment

CALIFORNIA TRANSPORTATION COMMISSION

Allocations for Aeronautics Capital Improvement Projects

Resolution FDOA-2001-3

- 1.1 WHEREAS, pursuant to Section 21683 of the Public Utilities Code (PUC), the California Transportation Commission (Commission) is authorized to allocate funds for Acquisition and Development (A&D) of airports; and
 - 1.2 WHEREAS, on March 30, 2000 the Commission adopted the 2000 three-year Aeronautics Program consisting of 74 projects totaling \$15,976,000, with the 2000-01 year of the 2000 Aeronautics Program containing 11 unallocated prior year projects totaling \$1,420,000; and
 - 1.3 WHEREAS, the Department has determined that the projects are feasible, cost effective, in accordance with established policies and standards, and consistent with the priority endorsed by the Commission; and
 - 1.4 WHEREAS, all projects recommended for allocation have met the applicable state environmental requirements pursuant to the California Environmental Quality Act; and
 - 1.5 WHEREAS, each recommended allocation requires a local matching rate of 10 percent of the nonfederal funded portion of the California Aid to Airports Program (CAAP) A&D project as established by the Commission.
- 2.1 NOW, THEREFORE BE IT RESOLVED, that the Commission does hereby allocate \$845,000 and authorizes the Department to extend this offer and enter into a Grant Agreement, consistent with this Resolution, with the following recipients:

<u>PUBLIC ENTITY/AIRPORT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>PROJECT NO.</u>
City of Tulare Mefford Field Airport	Slurry seal runway and taxiway	\$171,000	Tul-6-00-1
City of Calexico Calexico International Airport	Replace segmented circle and wind cone	\$26,000	Imp-4-00-1
County of Glenn Willows-Glenn Airport	Overlay runway 16/34; reconstruct south ramp	\$399,000	Gle-1-00-1
County of Glenn Willows-Glenn Airport	Crack seal runways and taxiways	\$20,000	Gle-1-00-2
County of Sierra Sierraville-Dearwater Airport	Overlay runway and construct turnaround on runway 3	\$229,000	Sie-1-00-1